

APPENDIX D

COUNCIL TAX - COLLECTION ACHIEVED & PROJECTED

	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Total Debit	122,283	127,655	135,262	141,920	143,575	145,707	147,217	148,766
Exemptions	(6,497)	(6,876)	(7,493)	(8,058)	(8,435)	(8,173)	(7,402)	(6,443)
Disabled relief	(42)	(44)	(46)	(48)	(48)	(45)	(42)	(41)
Discounts	(14,050)	(14,439)	(14,957)	(14,845)	(14,869)	(15,342)	(15,309)	(14,007)
Collectable debit	101,694	106,296	112,766	118,968	120,223	122,147	124,464	128,274
Council Tax collected to date	(74,440)	(78,700)	(84,358)	(89,406)	(89,303)	(90,884)	(92,666)	(82,407)
Less credit balances	283	408	522	578	437	495	1,255	2,650
Migration Adjustments	71	23	0	0	0	0	0	0
CTax collection to date	(74,086)	(78,269)	(83,837)	(88,828)	(88,865)	(90,389)	(91,411)	(79,758)
Future collection adjustment	0	(5)	(23)	(100)	(300)	0	(400)	(15,262)
Total projected CTax collection	(74,086)	(78,274)	(83,860)	(88,928)	(89,165)	(90,389)	(91,811)	(95,020)
Benefits	(23,980)	(24,458)	(25,127)	(25,842)	(26,889)	(27,090)	(27,724)	(28,123)
Total projected income	(98,066)	(102,733)	(108,987)	(114,770)	(116,054)	(117,479)	(119,536)	(123,143)
Actual Collection to date (as at 31st December 2012)	96.4%	96.6%	96.6%	96.4%	96.3%	96.2%	95.7%	84.1%
Projected final collection level	96.4%	96.6%	96.6%	96.5%	96.5%	96.2%	96.0%	96.0%